

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6104, MCA6104 - Dr. D. Y. Patil Institute of Management & Research, Pimpri
Address	SANT TUKARAM NAGAR,OPP. H. A. FACTORY,MUMBAI-PUNE HIGHWAY,PIMPRI

Online fee approval proposal for academic year 2019-20**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

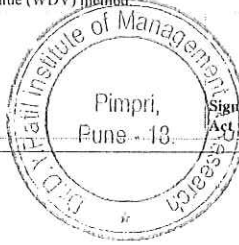
Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	999875	0	0	0	999875	249969	749906	162480	87489	0	0	0	0
2	Books	25	484647	62076	0	0	546723	136681	410042	88843	47838	0	0	0	0
3	FURNITURE	15	14353085	0	1033484	0	15386569	2230474	13156095	1449808	780666	0	0	0	0
4	MACHINERY	15	2378738	528182	131661	0	3038581	445913	2592668	289843	156070	0	0	0	0

Important Note . A) Basis of computation of depreciation should be Written Down Value (WDV) method

Date

Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. Director

DR. D.Y. PATIL INSTITUTE OF MANAGEMENT & RESEARCH
Pimpri, Pune-411 018.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)

Name of the Trust/Society	Dr. D. Y. PATIL unitech SOCIETY, PUNE
Address (With Pin Code)	Flat no.101, shri motsagar apt., s.no.473/a, g.g.thakkar road, pune-411 001
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-27420362
Fax No. with STD Code	020-27422858
E-mail ID	info.imr@dypvp.edu.in
Website	www.dypvp.edu.in
Registration No. and date of Trust	F-23807(Pune)--27/06/2008
Year of Establishment of the trust	2008
PAN No - TAN No	AABTD1482A--PNED06400C

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR.PRASAD DATTAJIRAO PATIL	CHAIRMAN	EDUCATIONIST
2	DR. SMITA Y. JADHAV	MEMBER	EDUCATIONIST
3	MRS. BHAGYASHREE P. PATIL	VICE CHAIRMAN	EDUCATIONIST
4	DR. YASHRAJ P. PATIL	TREASURER	EDUCATIONIST
5	SMT.JAYSHREE VASANT PATIL	MEMBER	AGRICULTURIST
6	DR. SOMNATH P. PATIL	SECRETARY	EDUCATIONIST
7	SHRI. SARJERAO K. PATIL	MEMBER	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. D.Y. PATIL INSTITUTE OF NURSING EDUCATION	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	RGNM0020	2000	RGNM
2	◆◆DR. D.Y. PATIL INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY	◆◆MUMBAI PUNE HIGHWAY, TATHAWADE, PUNE 411 033	◆◆HM6542	1997	◆◆BHMCT
3	DR.D.Y.PATIL INSTITUTE OF TECHNOLOGY	◆SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	EN6207	1998	BE, ME, MBA
4	DR. D.Y. PATIL LAW COLLEGE	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	LLB3018	2001	LLB
5	DR. D.Y. PATIL LAW COLLEGE	SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	LLB5023	2001	B.A. LLB
6	◆◆DR. D.Y. PATIL INSTITUTE OF PHARMACEUTICAL SCIENCES & RESEARCH	◆◆SANT TUKARAM NAGAR, PIMPRI, PUNE 411018	◆◆PH6375	1994	◆◆B.PH, M.PH

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	MBA	M. B. A.	2	120	120	0	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	3	60	60	60	0	0

Form A1						
8	Annual financial report of Trust/ Society for last 2 years					
9	Details of Land					
Sr No	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt	0	0	0	0	
b	Others	2024	2024	0	0	
	Total	2024	2024	0	0	
2 Lease Hold						
a	Govt	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4116	0	4116
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4116	0	4116
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						



Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. 11111111
D.Y. PATIL INSTITUTE OF MANAGEMENT & RESEARCH
 Pimpri, Pune-411 018.

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	121	120	0	102	0	0	0	0	0	0	0	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	60	60	0	43	60	0	52	0	0	0	0	0	0
Total				180	0	181	180	0	145	60	0	52	0	0	0	0	0	0

Institute Information	
Address	SANT TUKARAM NAGAR,OPP. IL. A. FACTORY,MUMBAI-PUNE HIGHWAY,PIMPRI
PIN Code	411018
Year of Establishment	1994
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27421293
Fax No. (With STD code)	020-27421211
E-Mail ID	info.imr@dypvp.edu.in
Web Site	www.imr.dypvp.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade.
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	37 %
Total number of research publications in International journals & patents filed by the college	6
Placement of students	86
Name of the Director / Principal of the Institution	Dr.RAKESH DHOLAKIA
Person duly authorised in terms of section 2 (I) of the Act	DR.RAKESH DHOLAKIA Designation: DIRECTOR Mobile No. 9421053573
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	11148310242	PIMPRI
2	BANK OF MAHARASHTRA	60082652352	DR. D. Y. PATIL COLLEGE OF ENGG. PIMPRI, PUNE
3	HDFC BANK	50100133515093	AUNDH
4	HDFC BANK	50100133515070	AUNDH

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		181	145	52	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 40 Girls- 50 Total Capacity- 90				
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		60.91 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		61.71 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	7907				
	No. of Books available	23321				
	No. of Journals subscribed In current year	614				
B) Carpet Area in Use for Library (in Sq. Mtr.)	449.02					
c) Facilities in Department - Library	1.	Reading Hall, book borrowing facility				
	2.	Internet Facility				
	3.	Journals & Periodicals				
	4.	e-Journals, digital library				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	1	0	2	
b) Assistant Professors / HOD	3	2	1	0	3	
c) Lecturers	24	16	8	0	24	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :420	Student on Roll : 378
a) With approved staff	19	Student - Teacher Ratio = 22:1	Student - Teacher Ratio = 20:1
b) With (approved adhoc + contract) staff	28	Student - Teacher Ratio = 15:1	Student - Teacher Ratio = 14:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	8	7	1	0	8	
c) Class- IV	8	6	0	2	8	
Total		19	1	2	22	0

Ratio of Non - Teaching - Teaching Staff : 22:24

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / Rental by college/ Institute:

b) if owned built-up area in 4116 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
	109.64	0	0	109.64
b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
	0	0	0	0

17 Mention relation of the landlord with the College / Institute if Any : Trust

Particulars	College / Institute / Hostel		
	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	100000	200000	300000
e. Books	300000	400000	500000
f. Furniture & dead stock	300000	400000	500000
g. Vehicals	0	0	0
h. Others	300000	200000	200000
Total	1000000	1200000	1500000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year		
2 nd Year		
3 rd Year		
4 th Year		
5 th Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	181	16421000
2 nd Year	197	16913200

Fees collected (2017-18) per student for UG/PG course

No of Students of 1st year	UG Course -	Total fees collected (Amount Rs. in Lakhs)
	PG Course - MBA 101000 MCA 70000	
	Average fees collected per student(Amount in Rs.)	
a) Indian (Govt. Quota + Management)	88186	33334200
b) PIO + Foreign National		

Form B10

(A) Administrative Staff in the Institute / College

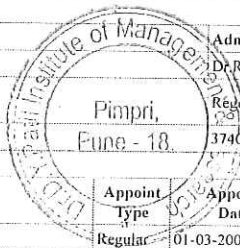
Name of the Principal / Director : DR. RAKESH DHOLAKIA

Regular incharge : Pimpri, Regular

Pay Scale : Pune - 18, 37400-67000

Signature:

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams/Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SANDEEP TUKARAM	Regular	01-03-2008	01-03-2008	MBA,MCA	Administrator	4590	
2	POWAR NANASAHEB VISHNU	Regular	01-01-2009	01-01-2009	MBA,MCA	Administrator	9475	
3	GHATGE EKNATH BABURAO	Regular	16-06-2006	16-06-2006	MBA,MCA	Administrator	2960	



DR. RAKESH DHOLAKIA
DIRECTOR

4	DESHMUKH PRASHANT BABASAHEB	Regular	01-04-2007	01-04-2007	MBA,MCA	Administrator	4030	
5	NIKAM SACHIN SUBHASH	Regular	01-07-2002	01-07-2002	MBA,MCA	Administrator	5200	
6	JAGDALE BHAVANA ANIL	Regular	01-06-2004	01-06-2004	MBA,MCA	Administrator	5300	
7	ROKADE PRALHAD DHONDIRAM	Regular	01-06-2004	01-06-2004	MBA,MCA	Administrator	3370	
8	GHUMATKAR VINAYAK CHANDRAKANT	Regular	1-9-2012	1-9-2012	MBA,MCA	Administrator	2840	0
9	MORE PRASAD BAPUSO	Regular	15-4-2015	15-4-2015	MBA,MCA	Administrator	46350	0
10	DHUMAL SUNIL VIJAY	Regular	1.10.2002	01-10-2002	MBA,MCA	Administrator	15000	0
11	ROKADE PRABHAKAR RAUJI	Regular	1.8.1987	1.8.1987	MBA,MCA	Administrator	4550	0
12	DONGARE BHAGINATH BABURAO	Regular	18-06-2016	18-06-2016	MBA,MCA	Administrator	4590	0
13	KOTKAR SHIVAJI NANDU	Regular	01-10-2016	01-10-2016	MBA,MCA	Administrator	4670	0
14	TATHE PRASHANT DHONDOPANT	Regular	01-12-2016	01-12-2016	MBA,MCA	Administrator	8300	0
15	M/S SHIVAM ENTERPRISES	Regular	01-09-2016	01-09-2016	MBA,MCA	Administrator		
16	M/S SECURE SECURITY SERVICES	Regular	01-06-2016	01-06-2016	MBA,MCA	Administrator		
17	FULARI HARSHAL CHANDRAKANT	Regular	01-07-2016	01-07-2016	MBA,MCA	Administrator	17000	0
18	PAWAR AMOL SHANKARRAO	Regular	27-06-2016	27-06-2016	MBA,MCA	Administrator	20000	
19	DESAI PRAMOD DHONDIRAM	Regular	11-10-2013	11-10-2013	MBA,MCA	Administrator	20600	0
20	SALUNKHE NANDA TANAJI	Regular	08-12-2014	08-12-2014	MBA,MCA	Administrator	24000	
21	BHATALE RAVIKIRAN JYOTIRAM	Regular	05-02-2011	05-02-2011	MBA,MCA	Administrator	25750	0
22	KADAM SUPRIYA SHRIPATI	Regular	01-07-2015	01-07-2015	MBA,MCA	Administrator	21000	
23	DUBEY SHIKHA SURAJ	Regular	17-07-2006	17-07-2006	MBA,MCA	Teaching	23070	6000
24	KULKARNI SUSHILKUMAR SURENDRAKUMAR	Regular	03-01-2013	03-01-2013	MBA,MCA	Teaching	15600	6000
25	PATIL SACHIN HINDURAO	Regular	01-01-2015	01-01-2015	MBA,MCA	Teaching	15600	6000
26	CHOUDHARY RUPAL JAIRAM	Regular	10-08-2012	24-08-2012	MBA,MCA	Teaching	19050	6000
27	SINHIA PRADIP KUMAR	Adhoc	08-12-2014	08-12-2014	MBA,MCA	Teaching	58350	
28	PAWAR MANISHA GURUDATTA	Regular	01-06-2010	01-06-2010	MBA,MCA	Teaching	28950	6000
29	PATIL DEEPAI SANDIP	Adhoc	01-08-2014	01-08-2014	MBA,MCA	Teaching	40000	0
30	BAGADE SONALI JAYPRAKASH	Regular	01-09-2015	01-09-2015	MBA,MCA	Teaching	15600	6000
31	DUDHANI SHRADDHA MANISH	Regular	01-08-2005	01-08-2005	MBA,MCA	Teaching	27520	6000
32	BHILARE MEGHANA RAJENDRA	Regular	01-08-2005	01-08-2005	MBA,MCA	Teaching	37400	9000
33	TALLA TEJASHREE SANTOSH	Regular	27-08-2008	01-09-2007	MBA,MCA	Teaching	23070	6000
34	INGLE SONALI SHIVAJIRAO	Adhoc	27-12-2011	27-12-2011	MBA,MCA	Teaching	30900	0
35	VAIDYA MOHAN RAMCHANDRA	Regular	01-01-2013	01-01-2013	MBA,MCA	Teaching	19050	6000
36	PATIL SOMNATH PRASAD	Regular	15-10-2010	15-10-2010	MBA,MCA	Teaching	41720	9000
37	SANT SUDHIR SHANTARAM	Regular	21.09.2013	21.09.2013	MBA,MCA	Teaching	22220	6000
38	RATHI VANDANA GOPALDAS	Regular	1-9-2015	1-9-2015	MBA,MCA	Teaching	15600	6000
39	BIHADE VARSHA MANISH	Regular	1.8.2005	1.8.2005	MBA,MCA	Teaching	27520	6000
40	SHRIVASTAVA AMIT RAMBIHARI	Regular	11.08.2009	11.08.2009	MBA,MCA	Teaching	20970	6000
41	DHOLAKIA RAKESH USHAKANT	Regular	05-07-2016	05-07-2016	MBA,MCA	Teaching	38830	10000
42	BHAVSAR DHANANJAY NARAYAN	Adhoc	26-08-2016	26-08-2016	MBA,MCA	Teaching	35000	0
43	DAKE ASEEMA VISHWAS	Adhoc	01-02-2017	01-02-2017	MBA,MCA	Teaching	61800	0
44	PATIL RAVINDRA MAHADEV	Regular	01-08-2017	01-08-2017	MBA,MCA	Teaching	37400	9000
45	SHINDE SHRADDHA PRAKASH	Adhoc	03-08-2017	03-08-2017	MBA,MCA	Teaching	40000	
46	PAWAR ULKA PRADEEP	Regular	01-08-2017	01-08-2017	MBA,MCA	Teaching	15600	6000
47	BHAT SWATI AMIT	Regular	01-08-2017	01-08-2017	MBA,MCA	Teaching	15600	6000
48	SINGH ARVIND BINDRA PRASAD	Regular	01-08-2017	01-08-2017	MBA,MCA	Teaching	15600	6000
49	PAGARE AVINASHI SATISH	Adhoc	01-08-2017	01-08-2017	MBA,MCA	Teaching	40000	
50	CHAVAN PRADNYA MANSINGRAO	Adhoc	18-09-2017	18-09-2017	MBA,MCA	Teaching	32000	
51	VERMA SUNIL KANT	Adhoc	25-09-2017	25-09-2017	MBA,MCA	Teaching	42000	
52	GAWADE VIDYULATA SHARAD	Adhoc	01-09-2015	01-09-2015	MBA,MCA	Teaching	35000	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	20:1	
2	Regular + Contract + Adhoc	14:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	22:24	NA

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Dr. Rakesh Kumar Dholakia (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place



[Handwritten signature]

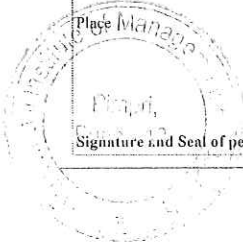
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Director

DR. D.Y. PATIL INSTITUTE OF
MANAGEMENT & RESEARCH
Pimpri, Pune-411 018.

FORM-C Central Library Facility


Total No of student in the institute	343	
Reading hall capacity	100	
Total carpet Area Sq.Mtr.	449.02	
a) No. of Titles	7907	
b) No. of Books	23321	
c) No. of National Journals	952	
d) No. of International Journals	8622	
e) Non-Teaching Journals	0	
Total Cost of		
f) a) Books	44.50	Lakhs
b) Subscription for Journal	4.06	Lakhs
g) Cost of Furniture	218.23	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	130 MBPS
	PIII	0
j) No. of Computer available in the Library	PIV	1
	PV	13
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	YES Inter Library Loan facility throught DELNET, AC Reading Hall, Wi-Fi Facility	
Date		



[Handwritten Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

INSTITUTE OF
STUDY & RESEARCH
1, G. S. Road, 11 013.

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			167
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			4
5	Number-of Applications Software's available			9
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			24
7	Number of Scanners available			4
8	Total cost of the printers and scanners			4.52 Lacs
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASE LINE
14	Specify Bandwidth available			132MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	5734621
17	Cost of Software in Computer Center		Rs. Lakhs	80000
18	Cost of Furniture in Computer Center		Rs. Lakhs	1033484
19	Annual fee of the Internet Services in		Rs. Lakhs	246225
Staff in Computer Center				Number
				Pay Scale
1.	System Manager	N	0	0
2.	System Analyst	N	0	0
3.	Computer Programmer	Y	6	CONSOLIDATED
4.	Computer Operator	N	0	0
5.	Non - Teaching Staff	N	0	0
6.	Maintenance Staff	N	0	0
Date				
Place				
				
Signature and Seal of person authorised in terms of section 2.(b) of the Act with Code No.				



INSTITUTE OF
MANAGEMENT STUDIES & RESEARCH
PIMPRI - 411 018.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	2	2
3	OTHERS	2	2
4	DRIVER	1	1
5	ACCOUNTANT	1	1
6	PEON	5	5
7	SENIOR CLERK	2	2
8	JUNIOR CLERK	3	3
9	OFFICE SUPERINTENDENT	1	1
10	ASSOCIATE PROFESSOR	3	3
11	ASSISTANT PROFESSOR	24	24
12	LIBRARIAN	1	1
13	PROGRAMMER	6	6
Total		52	52

Date

Place



[Handwritten Signature]

DR. D.Y. PATIL INSTITUTE OF
MANAGEMENT & RESEARCH
Pimpri, Pune-411 018.

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	MB6104, MCA6104 - Dr. D. Y. Patil Institute of Management & Research, Pimpri
Address	SANT TUKARAM NAGAR,OPP. H. A. FACTORY,MUMBAI-PUNE HIGHWAY,PIMPRI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	758036	492723	265313	0	0	0	0
2	FEES FROM STUDENTS	33334200	21667230	11666970	0	0	0	0
Total Income		34092236	22159953	11932283	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	272449	Total 177092 Deductible 0	Total 95357 Deductible 0	0	0	0	0
2	INTEREST ON FDR	10036	Total 6523 Deductible 0	Total 3513 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	60926	Total 39602 Deductible 0	Total 21324 Deductible 0	0	0	0	0
4	DISCOUNT	414625	Total 269506 Deductible 0	Total 145119 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	3014064	Total 1959142 Deductible 0	Total 1054922 Deductible 0	0	0	0	0
6	TUITION FEES	30320136	Total 19708088 Deductible 0	Total 10612048 Deductible 0	0	0	0	0
Total Income		34092236	22159953	11932283	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	WORKSHOP, SEMINAR & PLACEMENT	503671	327386	176285	0	0	0	0
2	REPAIRS & MAINTENANCE	914405	594364	320041	0	0	0	0
3	PROFESSIONAL CHARGES VISITING	818070	531746	286324	0	0	0	0
4	AFFILIATION & INSPECTION	1465800	952770	513030	0	0	0	0
5	INSURANCE	62696	40753	21943	0	0	0	0
6	AUDIT FEE	70800	46020	24780	0	0	0	0
7	ADVERTISEMENT	555523	361090	194433	0	0	0	0
8	GYMKHANA, SPORTS, GATHERING	64074	41648	22426	0	0	0	0
9	BANK CHARGES	4299	2794	1505	0	0	0	0
10	STAFF WELFARE & FACULTY DEVELOP PROGRAM	241361	156885	84476	0	0	0	0
11	OFFICE & MISCELLANEOUS	813090	528509	284581	0	0	0	0
12	TRAVELLING & CONVEYANCE	334050	217133	116917	0	0	0	0
13	TELEPHONE, INTERNET & POSTAGE	324686	211046	113640	0	0	0	0
14	PRINTING & STATIONERY	822688	534747	287941	0	0	0	0

15	ELECTRICITY	23000	14950	8050	0	0	0	0
16	NEWSPAPER & PERIODICALS	88951	57818	31133	0	0	0	0
17	OTHER ADMINISTRATIVE EXPENSES	3032199	1970929	1061270	0	0	0	0
18	NATIONAL SCHOLARSHIP	60800	39520	21280	0	0	0	0
19	SUNDRY BALANCES WRITTEN OFF	12960	8424	4536	0	0	0	0
20	RESEARCH EXPENSES	232267	150974	81293	0	0	0	0
21	DEPRECIATION	2948647	1916621	1032026	0	0	0	0
22	SALARIES & HONORARIUM	29359739	19083830	10275909	0	0	0	0
Total Expenses		42753776	27789957	14963819	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16484783	Total 10715109 Paid 10715109 Provision for Unpaid 0 Claimed 10715109	Total 5769674 Paid 5769674 Provision for Unpaid 0 Claimed 5769674	0	0	0	0
Salary - Non Teaching	Pay	10583188	Total 6879072 Paid 6879072 Provision for Unpaid 0 Claimed 6879072	Total 3704116 Paid 3704116 Provision for Unpaid 0 Claimed 3704116	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	437393	Total 284306 Paid 284306 Provision for Unpaid 0 Claimed 284306	Total 153087 Paid 153087 Provision for Unpaid 0 Claimed 153087	0	0	0	0
Salary - Non Teaching	Gratuity paid	102375	Total 66544 Paid 66544 Provision for Unpaid 0 Claimed 66544	Total 35831 Paid 35831 Provision for Unpaid 0 Claimed 35831	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2570070	Total 1670545 Claimed 1670545	Total 899525 Claimed 899525	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1465800	Total 952770 Claimed 952770	Total 513030 Claimed 513030	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	62696	Total 40753 Claimed 40753	Total 21943 Claimed 21943	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	914405	Total 594364 Claimed 594364	Total 320041 Claimed 320041	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 46020 Claimed 46020	Total 24780 Claimed 24780	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	314071	Total 204146 Claimed 204146	Total 109925 Claimed 109925	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	241452	Total 156944 Claimed 156944	Total 84508 Claimed 84508	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	64074	Total 41648 Claimed 41648	Total 22426 Claimed 22426	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	503671	Total 327386 Claimed 327386	Total 176285 Claimed 176285	0	0	0	0

Bank Interest / Commsion / Charges	Bank Charges	4299	Total 2794 Claimed 2794	Total 1505 Claimed 1505	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	241361	Total 156885 Claimed 156885	Total 84476 Claimed 84476	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	813090	Total 528509 Claimed 528509	Total 284581 Claimed 284581	0	0	0	0
Meeting Fess and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	334050	Total 217133 Claimed 217133	Total 116917 Claimed 116917	0	0	0	0
Communication Expenses	Internet Charges	246225	Total 160046 Claimed 160046	Total 86179 Claimed 86179	0	0	0	0
Communication Expenses	Telephone, Fax Charges	29804	Total 19373 Claimed 19373	Total 10431 Claimed 10431	0	0	0	0
Communication Expenses	Postage charges	48657	Total 31627 Claimed 31627	Total 17030 Claimed 17030	0	0	0	0
Printing and Stationery	Other stationary	822688	Total 534747 Claimed 534747	Total 287941 Claimed 287941	0	0	0	0
Establishment Expenses	Electricity	23000	Total 14950 Claimed 14950	Total 8050 Claimed 8050	0	0	0	0
Other Expenses	Expenses related to Students	3338226	Total 2169847 Claimed 2169847	Total 1168379 Claimed 1168379	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2948647	Total 1916621 Claimed 1916621	Total 1032026 Claimed 1032026	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88951	Total 57818 Claimed 57818	Total 31133 Claimed 31133	0	0	0	0
Total Expenses		42753776	27789957	14963819	0	0	0	0
			Total Claimed Expenses	14963819				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____


 31/10/2018
UPDATED
Programmer
Fees Regulating Authority,
Mumbai, M.S.

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dr. D. Y. Patil Institute of Management & Research, Pimpri

Code: MB6104

Location: SANT TUKARAM NAGAR, OPP. H. A. FACTORY, MUMBAI-PUNE HIGHWAY, PIMPRI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PATIL SOMNATH PRASAD	ASSOCIATE PROFESSOR	15-10-2010	NA	MBA,MCA	Applicable and Submitted	50100207583652 HDFC BANK	Nationalized / Private / Scheduled	1278342	Bank Transfer
2	Teaching	Regular	Approved	Yes	DHOLAKIA RAKESH USHAKANT	DIRECTOR	05-07-2016	NA	MBA,MCA	Applicable and Submitted	50100171251954 HDFC BANK	Nationalized / Private / Scheduled	1224533	Bank Transfer
3	Teaching	Regular	Approved	Yes	BHILARE MEGHANA RAJENDRA	ASSOCIATE PROFESSOR	01-08-2005	NA	MBA,MCA	Applicable and Submitted	50100114581042 HDFC BANK	Nationalized / Private / Scheduled	1037170	Bank Transfer
4	Teaching	Regular	Approved	Yes	PAWAR MANISHA GURUDATTA	ASSISTANT PROFESSOR	01-06-2010	NA	MBA,MCA	Applicable and Submitted	50100114580813 HDFC BANK	Nationalized / Private / Scheduled	885485	Bank Transfer
5	Teaching	Regular	Approved	Yes	DUDHANI SHRADDHA MANISH	ASSISTANT PROFESSOR	01-08-2005	NA	MBA,MCA	Applicable and Submitted	50100114587659 HDFC BANK	Nationalized / Private / Scheduled	848336	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATIL RAVINDRA MAHADEV	PROFESSOR	01-08-2017	NA	MBA,MCA	Applicable and Submitted	50100214015330 HDFC BANK	Nationalized / Private / Scheduled	746733	Bank Transfer
7	Teaching	Regular	Approved	Yes	DUBEY SHIKHA SURAJ	ASSISTANT PROFESSOR	17-07-2006	NA	MBA,MCA	Applicable and Submitted	50100114580737 HDFC BANK	Nationalized / Private / Scheduled	741830	Bank Transfer
8	Teaching	Regular	Approved	Yes	TALLA TEJASHREE SANTOSH	ASSISTANT PROFESSOR	01-09-2007	NA	MBA,MCA	Applicable and Submitted	50100114581039 HDFC BANK	Nationalized / Private / Scheduled	741830	Bank Transfer
9	Teaching	Regular	Approved	Yes	SHRIVASTAVA AMIT RAMBIHARI	ASSISTANT PROFESSOR	11.08.2009	NA	MBA,MCA	Applicable and Submitted	50100114580724 HDFC BANK	Nationalized / Private / Scheduled	690521	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	DAKE ASEEMA VISHWAS	ASSOCIATE PROFESSOR	01-02-2017	19-03-2018	MBA,MCA	Applicable and Submitted	111045555766 STATE BANK OF INDIA	Nationalized / Private / Scheduled	676962	Bank Transfer
11	Teaching	Regular	Approved	Yes	VAIDYA MOHAN RAMCHANDRA	ASSISTANT PROFESSOR	01-01-2013	NA	MBA,MCA	Applicable and Submitted	71380000134 HDFC BANK	Nationalized / Private / Scheduled	661519	Bank Transfer
12	Teaching	Regular	Approved	Yes	CHOUDHARY RUPAL JAIRAM	ASSISTANT PROFESSOR	24-08-2012	NA	MBA,MCA	Applicable and Submitted	50100114581091 HDFC BANK	Nationalized / Private / Scheduled	643640	Bank Transfer
13	Teaching	Regular	Approved	Yes	SANT SUDHIR SHANTARAM	ASSISTANT PROFESSOR	21.09.2013	NA	MBA,MCA	Applicable and Submitted	50100114580674 HDFC BANK	Nationalized / Private / Scheduled	640715	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	SINHA PRADIP KUMAR	PROFESSOR	08-12-2014	28-02-2018	MBA,MCA	Applicable and Submitted	50100114580651 HDFC BANK	Nationalized / Private / Scheduled	627515	Bank Transfer
15	Teaching	Regular	Approved	Yes	PATIL SACHIN HINDURAO	ASSISTANT PROFESSOR	01-01-2015	NA	MBA,MCA	Applicable and Submitted	50100114581126 HDFC BANK	Nationalized / Private / Scheduled	557826	Bank Transfer
16	Teaching	Regular	Approved	Yes	KULKARNI SUSHILKUMAR SURENDRAKUMAR	ASSISTANT PROFESSOR	03-01-2013	NA	MBA,MCA	Applicable and Submitted	50100114581126 HDFC BANK	Nationalized / Private / Scheduled	524505	Bank Transfer
17	Teaching	Regular	Approved	Yes	BAGADE SONALI JAYPRAKASH	ASSISTANT PROFESSOR	01-09-2015	NA	MBA,MCA	Applicable and Submitted	50100114581154 HDFC BANK	Nationalized / Private / Scheduled	479686	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	BHAVSAR DHANANJAY NARAYAN	ASSISTANT PROFESSOR	26-08-2016	NA	MBA,MCA	Applicable and Submitted	50100171258162 HDFC BANK	Nationalized / Private / Scheduled	396129	Bank Transfer

19	Teaching	Regular	Approved	Yes	SINGH ARVIND BINDRA PRASAD	ASSISTANT PROFESSOR	01-08-2017	31-05-2018	MBA,MCA	Applicable and Submitted	50100209906862 HDFC BANK	Nationalized / Private / Scheduled	369600	Bank Transfer
20	Teaching	Regular	Approved	Yes	PAWAR ULKA PRADEEP	ASSISTANT PROFESSOR	01-08-2017	NA	MBA,MCA	Applicable and Submitted	50100209906938 HDFC BANK	Nationalized / Private / Scheduled	351600	Bank Transfer
21	Teaching	Regular	Approved	Yes	BHAT SWATI AMIT	ASSISTANT PROFESSOR	01-08-2017	NA	MBA,MCA	Applicable and Submitted	50100171251125 HDFC BANK	Nationalized / Private / Scheduled	351600	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	PAGARE AVINASH SATISH	ASSISTANT PROFESSOR	01-08-2017	25-05-2018	MBA,MCA	Applicable and Submitted	50100209906888 HDFC BANK	Nationalized / Private / Scheduled	320000	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	SHINDE SHRADDHA PRAKASH	ASSISTANT PROFESSOR	03-08-2017	NA	MBA,MCA	Applicable and Submitted	50100171251112 HDFC BANK	Nationalized / Private / Scheduled	317419	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	INGLE SONALI SHIVAJIRAO	ASSISTANT PROFESSOR	27-12-2011	NA	MBA,MCA	Applicable and Submitted	50100114586289 HDFC BANK	Nationalized / Private / Scheduled	307500	Bank Transfer
25	Teaching	Regular	Approved	Yes	BIHADE VARSHA MANISH	ASSISTANT PROFESSOR	1.8.2005	31-08-2017	MBA,MCA	Applicable and Submitted	50100114581065 HDFC BANK	Nationalized / Private / Scheduled	301083	Bank Transfer
26	Teaching	Adhoc	Approved	Yes	VERMA SUNIL KANT	ASSISTANT PROFESSOR	25-09-2017	09-05-2018	MBA,MCA	Applicable and Submitted	01491140084150 HDFC BANK	Nationalized / Private / Scheduled	239806	Bank Transfer
27	Teaching	Adhoc	Approved	Yes	CHAVAN PRADNYA MANSINGRAO	ASSISTANT PROFESSOR	18-09-2017	NA	MBA,MCA	Applicable and Submitted	50100168412522 HDFC BANK	Nationalized / Private / Scheduled	198400	Bank Transfer
28	Teaching	Adhoc	Approved	Yes	PATIL DEEPALI SANDIP	ASSISTANT PROFESSOR	01-08-2014	16-02-2018	MBA,MCA	Applicable and Submitted	50110114580661 HDFC BANK	Nationalized / Private / Scheduled	157424	Bank Transfer
29	Teaching	Regular	Approved	Yes	RATHI VANDANA GOPALDAS	ASSISTANT PROFESSOR	1-9-2015	14-05-2018	MBA,MCA	Applicable and Submitted	01041140025216 HDFC BANK	Nationalized / Private / Scheduled	156913	Bank Transfer
30	Teaching	Adhoc	Approved	Yes	GAWADE VIDDYULATA SHARAD	ASSISTANT PROFESSOR	01-09-2015	09-05-2016	MBA,MCA	Applicable and Submitted	35260679482 STATE BANK OF INDIA	Nationalized / Private / Scheduled	10161	Bank Transfer
31	Administration	Regular	Approved	Yes	M/S SECURE SECURITY SERVICES	OTHERS	01-06-2016	NA	MBA,MCA	Applicable and Submitted		Nationalized / Private / Scheduled	1945479	Cheque
32	Administration	Regular	Approved	Yes	M/S SHIVAM ENTERPRISES	OTHERS	01-09-2016	NA	MBA,MCA	Applicable and Submitted		Nationalized / Private / Scheduled	1905794	Cheque
33	Administration	Regular	Approved	Yes	POWAR NANASAHEB VISHNU	LIBRARIAN	01-01-2009	NA	MBA,MCA	Applicable and Submitted	50100114580701 HDFC BANK	Nationalized / Private / Scheduled	704747	Bank Transfer
34	Administration	Regular	Approved	Yes	TATHE PRASHANT DHONDOPANT	OFFICE SUPERINTENDENT	01-12-2016	NA	MBA,MCA	Applicable and Submitted	50100171251138 HDFC BANK	Nationalized / Private / Scheduled	597850	Bank Transfer
35	Administration	Regular	Approved	Yes	MORE PRASAD BAPUSO	ACCOUNTANT	15-4-2015	NA	MBA,MCA	Applicable and Submitted	50100209906902 MORE PRASAD BAPUSO	Nationalized / Private / Scheduled	577452	Bank Transfer
36	Administration	Regular	Approved	Yes	PATIL SANDEEP TUKARAM	JUNIOR CLERK	01-03-2008	NA	MBA,MCA	Applicable and Submitted	50100114580572 HDFC BANK	Nationalized / Private / Scheduled	504240	Bank Transfer
37	Administration	Regular	Approved	Yes	JAGDALE BHAVANA ANIL	SENIOR CLERK	01-06-2004	NA	MBA,MCA	Applicable and Submitted	50100114580800 HDFC BANK	Nationalized / Private / Scheduled	394208	Bank Transfer
38	Administration	Regular	Approved	Yes	NIKAM SACHIN SUBHASH	SENIOR CLERK	01-07-2002	NA	MBA,MCA	Applicable and Submitted	50100114580980 HDFC BANK	Nationalized / Private / Scheduled	386712	Bank Transfer
39	Administration	Regular	Approved	Yes	KOTKAR SHIVAJI NANDU	JUNIOR CLERK	01-10-2016	NA	MBA,MCA	Applicable and Submitted	50100171251687 HDFC BANK	Nationalized / Private / Scheduled	345789	Bank Transfer
40	Administration	Regular	Approved	Yes	DONGARE BHAGINATHI BABURAO	DRIVER	18-06-2016	NA	MBA,MCA	Applicable and Submitted	50100114580562 HDFC BANK	Nationalized / Private / Scheduled	340419	Bank Transfer
41	Administration	Regular	Approved	Yes	BHATALE RAVIKIRAN JYOTIRAM	PROGRAMMER	05-02-2011	NA	MBA,MCA	Applicable and Submitted	50100114580585 hdfc bank	Nationalized / Private / Scheduled	300105	Bank Transfer
42	Administration	Regular	Approved	Yes	DESHMUKH PRASHANT BABASAHEB	JUNIOR CLERK	01-04-2007	NA	MBA,MCA	Applicable and Submitted	50100114580648 HDFC BANK	Nationalized / Private / Scheduled	299475	Bank Transfer
43	Administration	Regular	Approved	Yes	SALUNKHE NANDA TANAJI	PROGRAMMER	08-12-2014	NA	MBA,MCA	Applicable and Submitted	50100114581128 HDFC BANK	Nationalized / Private / Scheduled	266472	Bank Transfer
44	Administration	Regular	Approved	Yes	GHATGE EKNATH BABURAO	PEON	16-06-2006	NA	MBA,MCA	Applicable and Submitted	50100114580546 HDFC BANK	Nationalized / Private / Scheduled	259832	Bank Transfer
45	Administration	Regular	Approved	Yes	ROKADE PRABHAKAR RAUJI	PEON	1.8.1987	30-09-2017	MBA,MCA	Not Applicable	50100114580970 HDFC BANK	Nationalized / Private / Scheduled	258607	Bank Transfer

46	Administration	Regular	Approved	Yes	ROKADE PRALHAD DHONDIRAM	PEON	01-06-2004	NA	MBA,MCA	Applicable and Submitted	50100209913091 HDFC BANK	Nationalized / Private / Scheduled	256517	Bank Transfer	
47	Administration	Regular	Approved	Yes	DESAI PRAMOD DHONDIRAM	PROGRAMMER	11-10-2013	NA	MBA,MCA	Applicable and Submitted	50100114580687 hdfc bank	Nationalized / Private / Scheduled	238521	Bank Transfer	
48	Administration	Regular	Approved	Yes	PAWAR AMOL SHANKARRAO	PROGRAMMER	27-06-2016	NA	MBA,MCA	Applicable and Submitted	50100171251941 hdfc bank	Nationalized / Private / Scheduled	228690	Bank Transfer	
49	Administration	Regular	Approved	Yes	KADAM SUPRIYA SHRIPATI	PROGRAMMER	01-07-2015	NA	MBA,MCA	Applicable and Submitted	50100114581052 HDFC BANK	Nationalized / Private / Scheduled	215914	Bank Transfer	
50	Administration	Regular	Approved	Yes	GHUMATKAR VINAYAK CHANDRAKANT	PEON	1-9-2012	NA	MBA,MCA	Applicable and Submitted	50100114580993 HDFC BANK	Nationalized / Private / Scheduled	213169	Bank Transfer	
51	Administration	Regular	Approved	Yes	FULARI HARSHAL CHANDRAKANT	PROGRAMMER	01-07-2016	NA	MBA,MCA	Applicable and Submitted	50100171251931 hdfc bank	Nationalized / Private / Scheduled	189519	Bank Transfer	
52	Administration	Regular	Approved	Yes	DHUMAL SUNIL VIJAY	PEON	01-10-2002	NA	MBA,MCA	Applicable and Submitted	50100114580635 HDFC BANK	Nationalized / Private / Scheduled	153677	Bank Transfer	
					Total Teaching Faculty	30						Total Non Teaching Faculty	22		
					Total Approved Faculty	52						Total Non Approved Faculty (Including Proposal Sent for Approval)	0		
											Total Annual Salary - Teaching	16484783	(61%)		
											Total Annual Salary - Administration	10583188	(39%)		
											Total Annual Salary	27067971			
											Total Basic Pay	16101869			
											Total Grade Pay	1726101			
											Total HIRA Pay	2209710			
											Total DA Pay	6318932			
											Total TA Pay	711359			
											Total IT Pay	818560			
											Total Institute PT/PF Pay	411537			
											Total PT/PF/other statutory deduction Pay	106025			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

240223

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBA

1	Name of the College/Institute: Dr. D. Y. Patil Institute of Management & Researchi, Pimpri Code: MB6104 Stream: MBA Year: 2019-20 Location: SANT TUKARAM NAGAR,OPP. H. A. FACTORY,MUMBAI-PUNE HIGHWAY,PIMPRI		
2	Information related to Fee For AY 2018-19	Approved	120000
	Information related to Fee For AY 2017-18	Approved	101000
	Information related to Fee For AY 2016-17	Approved	96000
	Information related to Fee For AY 2015-16	Approved	96000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 159831 Rs.	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17945031	74771
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1670545	6961
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19615576	81732
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	8174381	34060
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27789957	115791
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (555799) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27789957	115791
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2778996	11579
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1990974	8296
4.5	Total of (4.2.2.2 to 4.4)	33759927	140666
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	223	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	140666
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1407
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	142073
4.10	Development fee (10% of 4.9.2)	14207
4.10.1	Total fee (4.9.2 + 4.10)	156280
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2131 Ph.D Holder - 37% - Add = 710 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 86% - Add = 710	3551
4.10.3	Total Development Fee (4.10 + 4.10.2-(17758)) or Limited 15% of Tuition Fee(4.9.2- (21311)) whichever is less.	17758
4.10.4	Total Fee (4.9.2 + 4.10.3)	159831

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



[Handwritten Signature]

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Director
 Pimpri, PUNE-18
 Pimpri, PUNE-411 018.
 INSTITUTE FOR OFFICE USE ONLY
 MANAGEMENT & RESEARCH

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

180155

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MCA

1	Name of the College/Institute: Dr. D. Y. Patil Institute of Management & Researchi, Pimpri Code: MB6104 Stream: MCA Year: 2019-20 Location: SANT TUKARAM NAGAR,OPP. H. A. FACTORY,MUMBAI-PUNE HIGHWAY,PIMPRI		
2	Information related to Fee For AY 2018-19	Approved	82500
	Information related to Fee For AY 2017-18	Approved	70000
	Information related to Fee For AY 2016-17	Approved	70000
	Information related to Fee For AY 2015-16	Approved	70000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 117505 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9662708	53682
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	899525	4997
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10562233	58679
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	4401586	24453
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14963819	83132
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (299276) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14963819	83132
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1496382	8313
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1072063	5956
4.5	Total of (4.2.2.2 to 4.4)	18432264	102401
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	155	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	

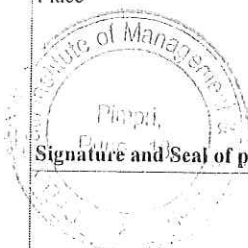
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	102401
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2048
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	104449
4.10	Development fee (10% of 4.9.2)	10445
4.10.1	Total fee (4.9.2 + 4.10)	114894
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1567 Ph.D Holder - 37% - Add = 522 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 86% - Add = 522	2611
4.10.3	Total Development Fee (4.10 + 4.10.2-(13056)) or Limited 15% of Tuition Fee(4.9.2- (15667)) whichever is less.	13056
4.10.4	Total Fee (4.9.2 + 4.10.3)	117505

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



[Handwritten Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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PIMPRI & RESEARCH
Pune-411 018.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)